



Year 7 Catch-Up funding Report 2016 – 17



Number of students and catch up funding 2015/16	
Total number of students	130
Total Number of students Eligible for Catch up funding	17
Amount of Catch-Up Funding received per student	£500
Total Catch up Funding	£8,500

Nature of Spending 2015/16	
Small group teaching intervention in English	£2500 (proportional HOD salary 2 hour a week)
Small group teaching intervention in Math	£2500 (Proportional HOD salary 2 hours a week)
Transition Programme support, maths and literacy sessions	£900 resources
IDL Programme	£600
Small one to one mentoring sessions	£1000 (proportional LSA Salary 2 hours a week)
Reading one to one	£1000 (proportional LSA salary 2 hours a week)

2016/17

In this academic year we are expecting the same amount of funding:

- £2500 Literacy intervention 2 hours a week
- £2500 Numeracy intervention 2 hours a week
- £600 IDL Programme
- £2500 Class Reader Classics Programme
- £1000 LSA support 2 hours a week one to one

NB – The students that enter BHS below a score of 95 will be placed in many interventions from entry, including but not exclusive to those eligible for CUF.